



Civilian Review and  
Complaints Commission  
for the RCMP

Commission civile d'examen  
et de traitement des plaintes  
relatives à la GRC

# **Civilian Review and Complaints Commission For the RCMP**

## **Quarterly Financial Report**

For the quarter ended September 30, 2024

**Canada** 

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## 1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

### 1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

### 1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2024-2025 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

## **2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results**

By the end of the second quarter of 2024-25, the CRCC spent approximately 43% of its authorities compared to 40% for the same period in 2023-24.

Personnel represents 74% of the CRCC's total planned expenditures for 2024-25. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased compensation adjustments from collective bargaining.

## **3.0 Risks and Uncertainty**

The CRCC has no control over serious incidents between the RCMP and members of the public. Such events may impact on workloads across the CRCC and have the potential to negatively affect the achievement of service standards. Through tracking of workloads and, when required, the reallocation of staff and resources, the CRCC maintains the necessary flexibility to deliver on its mandate.

## **4.0 Significant Changes in Relation to Operations, Personnel and Programs**

There are no significant changes to report in this quarter.

## 5.0 Approval by Senior Officials

Approved by:

Micheline Lahaie  
Chairperson  
Ottawa (Canada)

Roxane Bériault, CPA  
CFO and Senior Director, Corporate  
Services  
Ottawa (Canada)

Date: December 4, 2024

Date: November 5, 2024

## 6.0 Statement of Authorities (unaudited)

Fiscal Year 2024-2025 (in dollars)

By Vote	Total available for use for the year ending March 31, 2025*	Used during the quarter ended September 30, 2024	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	15,470,279	3,506,645	6,510,096
<b>Statutory authorities - Employee benefit plans</b>	1,515,898	378,974	757,949
<b>Total Authorities</b>	<b>16,986,177</b>	<b>3,885,620</b>	<b>7,268,045</b>

Fiscal Year 2023-2024 (in dollars)

By Vote	Total available for use for the year ending March 31, 2024*	Used during the quarter ended September 30, 2023	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	14,601,424	3,053,888	5,727,128
<b>Statutory authorities - Employee benefit plans</b>	1,573,860	393,465	786,930
<b>Total Authorities</b>	<b>16,175,284</b>	<b>3,447,353</b>	<b>6,514,058</b>

\*Includes only Authorities available for use and granted by Parliament at quarter-end.

## 7.0 Departmental budgetary expenditures by Standard Object (unaudited)

### Fiscal Year 2024-2025 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2025	Expended during the quarter ended September 30, 2024	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	12,500,664	3,529,938	6,654,575
Transportation and communications	339,007	45,024	80,225
Information	19,557	329	8,405
Professional and special services	2,609,159	148,691	254,857
Rentals	513,489	17,089	113,219
Repair and maintenance	11,118	2,172	2,172
Utilities, material and supplies	115,392	11,007	16,192
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	179,354	91,186	94,616
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	698,437	40,184	43,784
<b>Total net budgetary expenditures</b>	<b>16,986,177</b>	<b>3,885,620</b>	<b>7,268,045</b>

### Fiscal Year 2023-2024 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2024	Expended during the quarter ended September 30, 2023	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	11,930,450	3,067,577	5,848,508
Transportation and communications	184,438	52,886	98,476
Information	184,436	154	8,001
Professional and special services	1,941,463	182,196	315,027
Rentals	368,870	45,522	107,333
Repair and maintenance	73,773	1,874	2,889
Utilities, material and supplies	110,661	10,522	23,535
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	459,017	17,601	35,364
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	922,176	69,021	74,925
<b>Total net budgetary expenditures</b>	<b>16,175,284</b>	<b>3,447,353</b>	<b>6,514,058</b>