



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended June 30, 2024

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1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2024-2025 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the first quarter of 2024-25, the CRCC spent approximately 21% of its authorities compared to 20% for the same period in 2023-24.

Personnel represents 77% of the CRCC's total planned expenditures for 2024-25, compared with 76% for 2023-24. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased compensation adjustments from collective bargaining.

3.0 Risks and Uncertainty

The CRCC has no control over serious incidents between the RCMP and members of the public. Such events may impact on workloads across the CRCC and have the potential to negatively affect the achievement of service standards. Through tracking of workloads and, when required, the reallocation of staff and resources, the CRCC maintains the necessary flexibility to deliver on its mandate.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

5.0 Approval by Senior Officials

Approved by:

Micheline Lahaie
Chairperson
Ottawa (Canada)

Roxane Bériault, CPA
CFO and Senior Director, Corporate
Services
Ottawa (Canada)

Date: August 23, 2024

Date: August 23, 2024

6.0 Statement of Authorities (unaudited)

Fiscal Year 2024-2025 (in dollars)

| By Vote | Total available for use for the year ending March 31, 2025* | Used during the quarter ended June 30, 2024 | Year to date used at quarter-end |
|-------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------|----------------------------------|
| Vote 1 - Program expenditures | 14,763,619 | 3,003,451 | 3,003,451 |
| Statutory authorities - Employee benefit plans | 1,515,898 | 378,974 | 378,974 |
| Total Authorities | 16,279,517 | 3,382,426 | 3,382,426 |

Fiscal Year 2023-2024 (in dollars)

| By Vote | Total available for use for the year ending March 31, 2024* | Used during the quarter ended June 30, 2023 | Year to date used at quarter-end |
|-------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------|----------------------------------|
| Vote 1 - Program expenditures | 14,133,193 | 2,673,240 | 2,673,240 |
| Statutory authorities - Employee benefit plans | 1,573,860 | 393,465 | 393,465 |
| Total Authorities | 15,707,053 | 3,066,705 | 3,066,705 |

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2024-2025 (in dollars)

| By Standard Object (SO) | Planned expenditures for the year ending March 31, 2025 | Expended during the quarter ended June 30, 2024 | Year to date used at quarter-end |
|------------------------------------------|---------------------------------------------------------|-------------------------------------------------|----------------------------------|
| Expenditures: | | | |
| Personnel | 12,500,664 | 3,124,638 | 3,124,638 |
| Transportation and communications | 339,007 | 35,201 | 35,201 |
| Information | 19,557 | 8,075 | 8,075 |
| Professional and special services | 1,902,499 | 106,166 | 106,166 |
| Rentals | 513,489 | 96,130 | 96,130 |
| Repair and maintenance | 11,118 | - | - |
| Utilities, material and supplies | 115,392 | 5,185 | 5,185 |
| Acquisition of land, buildings and works | - | - | - |
| Acquisition of machinery and equipment | 179,354 | 3,430 | 3,430 |
| Transfer payments | - | - | - |
| Public debt charges | - | - | - |
| Other subsidies and payments | 698,437 | 3,600 | 3,600 |
| Total net budgetary expenditures | 16,279,517 | 3,382,426 | 3,382,426 |

Fiscal Year 2023-2024 (in dollars)

| By Standard Object (SO) | Planned expenditures for the year ending March 31, 2024 | Expended during the quarter ended June 30, 2023 | Year to date used at quarter-end |
|------------------------------------------|---------------------------------------------------------|-------------------------------------------------|----------------------------------|
| Expenditures: | | | |
| Personnel | 11,928,200 | 2,780,931 | 2,780,931 |
| Transportation and communications | 184,438 | 45,590 | 45,590 |
| Information | 184,436 | 7,848 | 7,848 |
| Professional and special services | 1,475,482 | 132,830 | 132,830 |
| Rentals | 368,870 | 61,811 | 61,811 |
| Repair and maintenance | 73,773 | 1,015 | 1,015 |
| Utilities, material and supplies | 110,661 | 13,013 | 13,013 |
| Acquisition of land, buildings and works | - | - | - |
| Acquisition of machinery and equipment | 459,017 | 17,763 | 17,763 |
| Transfer payments | - | - | - |
| Public debt charges | - | - | - |
| Other subsidies and payments | 922,176 | 5,904 | 5,904 |
| Total net budgetary expenditures | 15,707,053 | 3,066,705 | 3,066,705 |