



Civilian Review and  
Complaints Commission  
for the RCMP

Commission civile d'examen  
et de traitement des plaintes  
relatives à la GRC

**Civilian Review and Complaints Commission**  
**For the RCMP**  
**Quarterly Financial Report**  
For the quarter ended June 30, 2023

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## 1.0 Introduction

This quarterly financial report has been prepared by management as required by section 65.1 of the [Financial Administration Act](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

## 1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of RCMP members in carrying out their duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

## 1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2023-2024 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

## **2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results**

By the end of the first quarter of 2023-24, the CRCC spent approximately 20% of its authorities compared to 24% for the same period in 2022-23.

Personnel represents 76% of the CRCC's total planned expenditures for 2023-24, compared with 80% for 2022-23. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased public demand for services.

## **3.0 Risks and Uncertainty**

The CRCC has no control over serious incidents between the RCMP and members of the public. Such events may impact on workloads across the CRCC and have the potential to negatively affect the achievement of service standards. Through tracking of workloads and, when required, the reallocation of staff and resources, the CRCC maintains the necessary flexibility to deliver on its mandate.

## **4.0 Significant Changes in Relation to Operations, Personnel and Programs**

There are no significant changes to report in this quarter.

## 5.0 Approval by Senior Officials

Approved by:

\_\_\_\_\_  
 Micheline Lahaie  
 Chairperson  
 Ottawa (Canada)

\_\_\_\_\_  
 Roxane Bériault, CPA, CMA  
 CFO and Senior Director, Corporate  
 Services  
 Ottawa (Canada)

Date: August 10, 2023

Date: August 10, 2023

## 6.0 Statement of Authorities (unaudited)

### Fiscal Year 2023-2024 (in dollars)

By Vote	Total available for use for the year ending March 31, 2024*	Used during the quarter ended June 30, 2023	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	14,133,193	2,673,240	2,673,240
<b>Statutory authorities - Employee benefit plans</b>	1,573,860	393,465	393,465
<b>Total Authorities</b>	<b>15,707,053</b>	<b>3,066,705</b>	<b>3,066,705</b>

### Fiscal Year 2022-2023 (in dollars)

By Vote	Total available for use for the year ending March 31, 2023*	Used during the quarter ended June 30, 2022	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	9,376,774	2,235,571	2,235,571
<b>Statutory authorities - Employee benefit plans</b>	1,099,875	274,969	274,969
<b>Total Authorities</b>	<b>10,476,649</b>	<b>2,510,540</b>	<b>2,510,540</b>

\*Includes only Authorities available for use and granted by Parliament at quarter-end.

## 7.0 Departmental budgetary expenditures by Standard Object (unaudited)

### Fiscal Year 2023-2024 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2024	Expended during the quarter ended June 30, 2023	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	11,928,200	2,780,931	2,780,931
Transportation and communications	184,438	45,590	45,590
Information	184,436	7,848	7,848
Professional and special services	1,475,482	132,830	132,830
Rentals	368,870	61,811	61,811
Repair and maintenance	73,773	1,015	1,015
Utilities, material and supplies	110,661	13,013	13,013
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	459,017	17,763	17,763
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	922,176	5,904	5,904
<b>Total net budgetary expenditures</b>	<b>15,707,053</b>	<b>3,066,705</b>	<b>3,066,705</b>

### Fiscal Year 2022-2023 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2022	Expended during the quarter ended June 30, 2021	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	8,432,376	2,351,568	2,351,568
Transportation and communications	102,215	31,362	31,362
Information	102,214	207	207
Professional and special services	817,709	60,861	60,861
Rentals	204,427	45,986	45,986
Repair and maintenance	40,885	887	887
Utilities, material and supplies	61,328	5,378	5,378
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	204,427	9,288	9,288
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	511,068	5,004	5,004
<b>Total net budgetary expenditures</b>	<b>10,476,649</b>	<b>2,510,540</b>	<b>2,510,540</b>