



Civilian Review and  
Complaints Commission  
for the RCMP

Commission civile d'examen  
et de traitement des plaintes  
relatives à la GRC

# **Civilian Review and Complaints Commission For the RCMP**

## **Quarterly Financial Report**

For the quarter ended September 30, 2021

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## **1.0 Introduction**

This quarterly financial report has been prepared by management as required by [section 65.1 of the \*Financial Administration Act\*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

## **1.1 Mandate**

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

## **1.2 Basis of Presentation**

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2021-2022 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

## **2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results**

By the end of the second quarter of 2021-22, the CRCC spent approximately 51% of its authorities compared to 46% for the same period in 2020-21.

Personnel represents 80% of the CRCC's total planned expenditures for 2021-22 compared to 70% for 2020-21. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased public demand for services.

## **3.0 Risks and Uncertainty**

The CRCC has continued to manage with its existing appropriations despite the growing public demand for its services. However, without additional resources, there is a clear risk that the CRCC will not be able to deliver on its service standards and mandate commitments. Additional funding is being sought to address current and future year pressures, with the objective of maintaining the integrity of the public complaint and review process.

## **4.0 Significant Changes in Relation to Operations, Personnel and Programs**

There are no significant changes to report in this quarter.

## 5.0 Approval by Senior Officials

Approved by:

\_\_\_\_\_  
 Micheline Lahaie  
 Chairperson  
 Ottawa (Canada)

\_\_\_\_\_  
 Nika Joncas-Bourget  
 A/CFO and Senior Director, Corporate  
 Services  
 Ottawa (Canada)

Date: October 25, 2021

Date: October 25, 2021

## 6.0 Statement of Authorities (unaudited)

Fiscal Year 2021-2022 (in dollars)

By Vote	Total available for use for the year ending March 31, 2022*	Used during the quarter ended September 30, 2021	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	9,386,699	2,508,127	4,840,831
<b>Statutory authorities - Employee benefit plans</b>	1,080,512	270,128	540,256
<b>Total Authorities</b>	<b>10,467,211</b>	<b>2,778,255</b>	<b>5,381,087</b>

Fiscal Year 2020-2021 (in dollars)

By Vote	Total available for use for the year ending March 31, 2021*	Used during the quarter ended September 30, 2020	Year to date used at quarter-end
<b>Vote 1 - Program expenditures</b>	9,770,009	2,385,774	4,497,811
<b>Statutory authorities - Employee benefit plans</b>	901,598	201,863	450,799
<b>Total Authorities</b>	<b>10,671,607</b>	<b>2,587,638</b>	<b>4,948,610</b>

\*Includes only Authorities available for use and granted by Parliament at quarter-end.

## 7.0 Departmental budgetary expenditures by Standard Object (unaudited)

### Fiscal Year 2021-2022 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2022	Expended during the quarter ended September 30, 2021	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	8,393,533	2,386,239	4,830,974
Transportation and communications	102,213	16,358	25,334
Information	51,107	414	7,738
Professional and special services	847,114	139,453	199,358
Rentals	306,641	59,782	128,657
Repair and maintenance	51,107	454	454
Utilities, material and supplies	102,214	24,939	31,609
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	306,641	143,134	145,879
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	306,641	7,482	11,084
<b>Total net budgetary expenditures</b>	<b>10,467,211</b>	<b>2,778,255</b>	<b>5,381,087</b>

### Fiscal Year 2020-2021 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2021	Expended during the quarter ended September 30, 2020	Year to date used at quarter-end
<b>Expenditures:</b>			
Personnel	7,478,494	2,202,465	4,238,927
Transportation and communications	686,677	23,492	34,460
Information	146,402	1,749	84,475
Professional and special services	1,563,205	191,988	295,383
Rentals	79,341	76,426	126,701
Repair and maintenance	113,344	390	390
Utilities, material and supplies	198,352	55,522	56,063
Acquisition of land, buildings and works	118,067	-	-
Acquisition of machinery and equipment	114,289	14,666	90,311
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,436	11,471	21,899
<b>Total net budgetary expenditures</b>	<b>10,671,607</b>	<b>2,578,169</b>	<b>4,948,610</b>