



Civilian Review and
Complaints Commission
for the RCMP

Commission civile d'examen
et de traitement des plaintes
relatives à la GRC

Civilian Review and Complaints Commission For the RCMP

Quarterly Financial Report

For the quarter ended June 30, 2021

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1.0 Introduction

This quarterly financial report has been prepared by management as required by [section 65.1 of the *Financial Administration Act*](#), in the form and manner prescribed by the Treasury Board. This quarterly report should be read in conjunction with the Main Estimates.

This quarterly report has not been subject to an external audit or review.

1.1 Mandate

The Civilian Review and Complaints Commission for the RCMP (CRCC)'s fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The CRCC ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems which stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices.

A summary description of the CRCC program activities can be found in [Part II of the Main Estimates](#).

1.2 Basis of Presentation

This quarterly report has been prepared by management using an expenditure basis of accounting. The accompanying Statement of Authorities includes CRCC's spending authorities granted by Parliament and those used by the agency consistent with the Main Estimates for the 2021-2022 fiscal year. This quarterly report has been prepared using a special purpose financial reporting framework designed to meet financial information needs with respect to the use of spending authorities.

The authority of Parliament is required before moneys can be spent by the government. Approvals are given in the form of annually approved limits through appropriation acts or through legislation in the form of statutory spending authority for specific purposes.

The CRCC uses the full accrual method of accounting to prepare and present its annual departmental financial statements that are part of the departmental performance reporting process. However, the spending authorities voted by Parliament remain on an expenditure basis.

2.0 Highlights of Fiscal Quarter and Fiscal Year-to-Date (YTD) Results

By the end of the first quarter of 2021-22, the CRCC spent approximately 25% of its authorities compared to 23% for the same period in 2020-21.

Personnel represents 80% of the CRCC's total planned expenditures for 2021-22 compared to 69% for 2020-21. The CRCC is anticipating that spending on personnel will remain high throughout the year as its workforce is adjusted to meet mandate priorities and increased public demand for services.

3.0 Risks and Uncertainty

CRCC is an essential and integral RCMP accountability mechanism that must be resourced sufficiently to respond to public expectations. Over the past 5 years, the CRCC has experienced an 11%, year over year, increase in the number of RCMP public complaints received and a corresponding increase in the number of requests for review of the RCMP's disposition of public complaints. The CRCC has managed this perennial increase within its appropriations, which were last updated in 2014. In FY 2020/21 the CRCC expended 99.6% of its budget and notwithstanding work process improvements, cost cutting activities and internal reallocation of funds, was unable to meet its service standards, exercise all aspects of its mandate and keep pace with evolving workplace technology requirements. This situation persists into FY 2021/22.

Additional funding is being sought to address current and future year pressures, with the objective of maintaining the integrity of the public complaints and review process.

4.0 Significant Changes in Relation to Operations, Personnel and Programs

There are no significant changes to report in this quarter.

5.0 Approval by Senior Officials

Approved by:

 Micheline Lahaie
 Chairperson
 Ottawa (Canada)

 Tim Cogan
 CFO/Senior Director, Corporate
 Services
 Ottawa (Canada)

Date: September 2, 2021

Date: September 2, 2021

6.0 Statement of Authorities (unaudited)

Fiscal Year 2021-2022 (in dollars)

By Vote	Total available for use for the year ending March 31, 2022*	Used during the quarter ended June 30, 2021	Year to date used at quarter-end
Vote 1 - Program expenditures	9,345,025	2,332,704	2,332,704
Statutory authorities - Employee benefit plans	1,080,512	270,128	270,128
Total Authorities	10,425,537	2,602,832	2,602,832

Fiscal Year 2020-2021 (in dollars)

By Vote	Total available for use for the year ending March 31, 2021*	Used during the quarter ended June 30, 2020	Year to date used at quarter-end
Vote 1 - Program expenditures	9,284,989	2,145,041	2,145,041
Statutory authorities - Employee benefit plans	901,598	225,400	225,400
Total Authorities	10,186,587	2,370,441	2,370,441

*Includes only Authorities available for use and granted by Parliament at quarter-end.

7.0 Departmental budgetary expenditures by Standard Object (unaudited)

Fiscal Year 2021-2022 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2022	Expended during the quarter ended June 30, 2021	Year to date used at quarter-end
Expenditures:			
Personnel	8,381,264	2,444,735	2,444,735
Transportation and communications	102,213	8,976	8,976
Information	51,107	7,324	7,324
Professional and special services	817,709	59,905	59,905
Rentals	306,641	68,875	68,875
Repair and maintenance	51,107	-	-
Utilities, material and supplies	102,214	6,670	6,670
Acquisition of land, buildings and works	-	-	-
Acquisition of machinery and equipment	306,641	2,745	2,745
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	306,641	3,602	3,602
Total net budgetary expenditures	10,425,537	2,602,832	2,602,832

Fiscal Year 2020-2021 (in dollars)

By Standard Object (SO)	Planned expenditures for the year ending March 31, 2021	Expended during the quarter ended June 30, 2020	Year to date used at quarter-end
Expenditures:			
Personnel	6,993,474	2,036,462	2,036,462
Transportation and communications	686,677	10,968	10,968
Information	146,402	82,726	82,726
Professional and special services	1,563,205	103,395	103,395
Rentals	79,341	50,275	50,275
Repair and maintenance	113,344	-	-
Utilities, material and supplies	198,352	542	542
Acquisition of land, buildings and works	118,067	-	-
Acquisition of machinery and equipment	114,289	75,645	75,645
Transfer payments	-	-	-
Public debt charges	-	-	-
Other subsidies and payments	173,436	10,428	10,428
Total net budgetary expenditures	10,186,587	2,370,441	2,370,441